

**Government of Bihar**  
**Department of Planning & Development**

Letter No.

1703

Patna, dated 19 May, 2011

From: Akhilesh Kumar Sinha  
Joint Director

To,

Sri J Radhakrishnan  
Assistant Country Director & Head  
Disaster Management Unit, UNDP  
55, Lodi Estate, Post Box No.-3059  
New Delhi-110003, India  
Tel.-91-11-24628877, Fax-91-11-24627612

Subject: Government of Bihar-UNDP Approved Koshi Recovery & Reconstruction  
Project Document- Approval of AWP 2011.

Ref.: Your D.O. Letter dated 4<sup>th</sup> April, 2011 to BAPEPS.

Sir,

With reference to the above mentioned subject and the letter under reference, Government of Bihar-UNDP Approved Koshi Recovery & Reconstruction Project Document/ AWP 2011 has been signed by the authorized signatory of the Department of Planning & Development, Government of Bihar and it is hereby enclosed with the letter for further action.

Encl.: As above.

Yours Sincerely



(Akhilesh Kumar Sinha)  
Joint Director

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United Nations Development Programme – INDIA  
CPAP 2008-2012  
Annual Work Plan 2011 (January -June)



<b>Project Title</b>	<b>Kosi Flood Recovery and Reconstruction Project</b>
<b>Expected CP Outcome(s):</b>	<b>Outcome 4.1</b> Communities and institutions have established preparedness mechanisms and partnerships to effectively respond to and recover from the impact of disasters
<b>Award ID</b>	<b>49817</b>
<b>Project ID</b>	<b>61115</b>
<b>Expected Output(s):</b> (of this Programme)	<b>Output 1:</b> Settlement and Regional planning/ mapping undertaken for developing District-level rehabilitation, reconstruction, mitigation and development plans <b>Output 2:</b> Technical capacities of Government and communities enhanced to integrate disaster resistant techniques and basic services in reconstruction ("build back better") <b>Output 3:</b> District Management Support Cells (DMSCs) set up with the District Administrations for effective implementation and monitoring of reconstruction in the five Kosi Flood-affected Districts <b>Output 4:</b> Cluster-level Building/ Facilitation Hubs piloted to facilitate and upscale an inclusive owner-led reconstruction programme of the Government of Bihar
<b>Implementing Partner:</b>	Government of Bihar
<b>Responsible Parties:</b>	United Nations Development Programme; ODR Collaborative

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Project Results for achieving Institutional Strengthening and capacity building for Disaster Risk Reduction

Project outputs	Indicators	Baseline
Settlement and Regional planning/ mapping undertaken for developing District-level rehabilitation, reconstruction, mitigation and development plans	1	0
Technical capacities of Government and communities enhanced to integrate disaster resistant techniques and basic services in reconstruction ("build back better")	1	0
District Management Support Cells (DMSCs) set up with the District Administrations for effective implementation and monitoring of reconstruction in the five Kosi Flood-affected Districts	5	0
Cluster-level Building/ Facilitation Hubs piloted to facilitate and upscale an inclusive owner-led reconstruction programme of the Government of Bihar	5	0

Project and AWP 2011 BUDGET:

UNDP funds	Government funds	Donor funds*	Total
US \$ 0.5 million	-	BCPR US \$ 0.5 million	USD 1 million( for the entire project duration from 2009-2011)
72015		86508	USD 158,523 (for 2011) approx

	Project budget	Actual Exp in 2008	Actual exp in 2009	Actual exp in 2010	Budget 2011	Budget 2012
UNDP	US \$ 500438	-	US\$ 428423		US \$ 72015	
BCPR	500000	-		US \$ 413492	US \$ 86508	
Total	1,000,438		US \$ 428,423	US \$ 413492	US \$ 158,523	

Agreed by (Implementing Partner):

*[Signature]*  
18/5/11  
अवर सचिव

Agreed by UNDP:

*[Signature]*  
**Alexandra Solovieva**  
UNDP Deputy Country Director

योजना एवं विकास विभाग  
बिहार, पटना

30/05/2011

**ANNUAL WORK PLAN YEAR: 2011**

EXPECTED TARGETS	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME	RESPONSIBLE PARTY	Planned Budget (Total Amount (US\$))
		Indicative month of completion		
	<b>Follow up of activities initiated and budgeted in AWP 2009 and 10</b>			
<p><b>Target 1:</b> Technical capacities of Government and communities enhanced to integrate disaster-resistant techniques and basic services in reconstruction ("build back better")</p> <p><b>Indicator 2.1:</b> <i>Technical guidelines on disaster resistant reconstruction techniques disseminated</i> Baseline:0 Final Target 2011:1</p>	<p><b>Activity 1.1</b> Develop and disseminate official technical guidelines for hazard-safe shelter reconstruction and community infrastructure with different material options</p> <ul style="list-style-type: none"> <li>▪ <i>Technical guidelines for hazard safe reconstruction drafted before September 2009.</i></li> <li>▪ <i>IEC material based on the guidelines developed which are culturally contextual, in the local language and can be accessed by illiterate and neo-literate sections of the affected population.</i></li> <li>▪ <i>Awareness/ information campaign undertaken for dissemination of IEC material and communication of policy and technical guidelines; part of the campaign will focus on women's concerns and educating them on their rights.</i></li> </ul>	May2011	ODRC	2,000
<p><b>Indicator 1.2:</b> <i>% of masons and government engineers involved in reconstruction trained by sub-district hubs in disaster resistant techniques</i> Baseline:0 Final Target:300</p>	<p><b>Activity 1.2</b> Conduct training and capacity building for safer reconstruction practices</p> <ul style="list-style-type: none"> <li>▪ <i>Technical training systems, methods and materials for masons, building artisans and government engineers designed.</i></li> <li>▪ <i>Services of training institutions/ individuals experienced in construction-related work recruited.</i></li> <li>▪ <i>All masons, building artisans and government engineers involved in reconstruction trained at the hubs, with special emphasis on including women in all such training programmes</i></li> <li>▪ <i>Prototype houses to demonstrate hazard safety features set up at the hubs</i></li> <li>▪ <i>Socio-technical audits by Government engineers facilitated in at least 5 villages</i></li> </ul>	May 2011	ODRC	5000

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<b>Total Target 1</b>				7,000
<p><b>Target 2:</b> District Management Support Cells (DMSCs) set up with the District Administrations for effective implementation and monitoring of reconstruction in the five Kosi Flood-affected Districts</p> <p><b>Indicator 2.1:</b> # of District Management Support Cells set up to help District administration to lead implementation and monitoring of reconstruction process. Baseline:0 Final Target:3</p>	<p><b>Activity 2.1</b> Set up District Management Support Cells (DMSCs) to support the District Magistrates in information management, implementation and monitoring and coordination of the long-term reconstruction programme</p> <ul style="list-style-type: none"> <li>▪ <i>District Management Support Cells (DMSCs) set up with District Administration in 5 districts (Supaul, Saharsa, Madhepura, Araria and Purnea)</i></li> <li>▪ <i>Support to the District Administration to recruit and train thematic experts to be based in the five-flood affected districts.</i></li> <li>▪ <i>Comprehensive management information system at the District level set up for reconstruction and development functions.</i></li> <li>▪ <i>Coordination with other stakeholders mapped and formalised through partnerships</i></li> </ul>	May 2011	ODRC	25,000
<b>Total Target 2</b>				25,000

<p><b>Target 3:</b> Cluster-level Building/ Facilitation Hubs piloted to facilitate and upscale an inclusive owner-led reconstruction programme of the Government of Bihar</p> <p><b>Indicator 3.1:</b> # of sub-district hubs set up and displaying prototypes of housing and household services, trainings on disaster resistant reconstruction techniques organised and male and female beneficiaries informed of their rights <i>Baseline:0 Final Target:10</i></p> <p><b>Indicator 3.2:</b> Beneficiary monitoring/tracking and grievance redress systems developed containing data disaggregated by sex, age, caste/ group <i>Baseline:0 Final Target:1</i></p>	<p><b>Activity 3.1</b> Set up Cluster-level Building/ Facilitation Hubs which can facilitate the Owner-led Reconstruction programme of the GoB</p> <ul style="list-style-type: none"> <li>▪ <i>Five Pilot Cluster-level Building/ Facilitation Hubs set-up – one in each of the 5 Districts and managed for 18 months.</i></li> <li>▪ <i>Information centres for the clusters set-up which collect, collate and integrate all gender disaggregated primary and secondary information of that cluster.</i></li> <li>▪ <i>Facilities for training and demonstration activities created at the hubs</i></li> <li>▪ <i>Pilot Cluster-level Building/ Facilitation Hubs set-up</i></li> <li>▪ <i>Building materials supply established.</i></li> <li>▪ <i>Material and know-how for bamboo treatment imparted to communities.</i></li> </ul>	<p>June 2011</p>	<p>ODRC</p>	<p>68750</p>
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	<p><b>Activity 3.2</b>          Inform and empower women and men from all groups to access and influence reconstruction to suit their specific needs</p> <ul style="list-style-type: none"> <li>▪ <i>Social facilitation for community involvement undertaken for all villages/ tolas affiliated with the pilot hubs</i></li> <li>▪ <i>Special outreach activities conducted which promote women's participation and empowerment</i></li> <li>▪ <i>Special mechanisms developed to provide assistance to the disabled, elderly and marginalized</i></li> <li>▪ <i>Grievance redress system set up and promoted</i></li> <li>▪ <i>Design of monitoring/ tracking system (beneficiary, technical compliance, advancement of the reconstruction and financial disbursements etc.)</i></li> <li>▪ <i>Household tracking and progress of rehab and reconstruction conducted in each cluster regularly reported to District administration</i></li> </ul>	May 2011	ODRC	
Total Target 3:				68,750
3.3 Upgraded Resource Hubs - Human Resources	Activity 3.3 Upgraded Resource Hubs - Human Resources	Upto May 2011	ODRC	25,000
3.4 Upgraded Resource Hubs Coordination costs	Staff salaries, coordination, monitoring, travel, communication etc.	Upto May 2011	ODRC	2,525
3.5 Communication activities	Translation of lessons learnt and dissemination through various global and national networks	Upto May 2011	ODRC	7,000
3.6 ODRC level Monitoring visits	<ul style="list-style-type: none"> <li>▪ Implementation and follow up of M&amp;E system</li> <li>▪ Reporting to donors on a quarterly basis.</li> </ul>	Upto May 2011	ODRC	5,208
3.7 Travel costs	. ODRC level and ODRC related travel costs	Upto May 2011	ODRC	5,000
3.8 Implementing arrangements ODRC and GOB	Implementing arrangements at the level of GoB and GOB	Upto May 2011	ODRC	10,000
Total ODRC level expenditure (Target 1,2 and 3)				1,55,483
Monitoring & Evaluation (2%)				3,040
G.Total AWP for 2011				<b>158,523</b>

#### Funds Flow Arrangements:

At the request of the State Govt of Bihar (IP) funds would be released for project implementation on reimbursement basis. The Implementing Partner will be responsible for reporting the expenditure.